

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3231-01
Bill No.: HB 1093
Subject: Agriculture and Animals; Licenses - Motor Vehicle; Motor Vehicles; Revenue
Department
Type: Original
Date: January 7, 2002

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | |
|---|---------------------------------|---------------------------------|---------------------------------|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 |
| Highway Funds | (Unknown) to Unknown | (Unknown) to Unknown | (Unknown) to Unknown |
| Total Estimated Net Effect on <u>All</u> State Funds * | (Unknown) to Unknown | (Unknown) to Unknown | (Unknown) to Unknown |

* Unknown costs and revenue, expected to be less than \$100,000 annually.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 |
| Cities | Unknown | Unknown | Unknown |
| Counties | Unknown | Unknown | Unknown |
| Local Government | Unknown | Unknown | Unknown |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** responded that the provisions of this proposal authorize a specialized MO-AG. license plate. Each applicant must pay an additional \$15 fee for the plate. This proposal will have an impact on revenue; however, because the MVB does not know the number of individuals who will apply for this special plate, the revenue increase cannot be determined. This will have an UNKNOWN revenue increase

DOR could not determine the number of MO-AG. plates that will be requested. The Department of Agriculture has indicated that without a definition of what a MO-AG Business is, they are unable to provide MVB with statistics. This will have an UNKNOWN impact on the MVB.

Officials from the **Department of Transportation** concur with the Department of Revenue's response.

Officials from the **Division of Budget and Planning** said this legislative proposal should not result in additional cost or savings to the Division of Budget and Planning. This legislative proposal would increase total state revenue and defer to the Department of Revenue for revenue estimates.

Oversight assumes unknown net costs and revenue, expected to be less than \$100,000 annually. The number of license plates to be sold could not be determined by the DOR, thus the net fiscal impact of this proposal is assumed as unknown by Oversight.

| <u>FISCAL IMPACT - State Government</u> | FY 2003 (10 Mo.) | FY 2004 | FY 2005 |
|---|---------------------|---------|---------|
|---|---------------------|---------|---------|

HIGHWAY FUNDS

| | | | |
|---------------------------------------|---------|---------|---------|
| <u>Income</u> - Department of Revenue | | | |
| Special license plate fees | Unknown | Unknown | Unknown |

| | | | |
|-------------------------------------|------------------|------------------|------------------|
| <u>Cost</u> - Department of Revenue | <u>(Unknown)</u> | <u>(Unknown)</u> | <u>(Unknown)</u> |
|-------------------------------------|------------------|------------------|------------------|

ESTIMATED NET EFFECT ON

| | | | |
|------------------------|----------------|----------------|----------------|
| HIGHWAY FUNDS * | <u>Unknown</u> | <u>Unknown</u> | <u>Unknown</u> |
|------------------------|----------------|----------------|----------------|

* Unknown costs and revenue, expected to be less than \$100,000 annually.

| <u>FISCAL IMPACT - Local Government</u> | FY 2003 (10 Mo.) | FY 2004 | FY 2005 |
|--|---------------------|----------------|----------------|
| <u>Income</u> - Cities | | | |
| Special license plate fees | Unknown | Unknown | Unknown |
| <u>Income</u> - counties | | | |
| Special license plate fees | <u>Unknown</u> | <u>Unknown</u> | <u>Unknown</u> |
| ESTIMATED NET EFFECT ON LOCAL GOVERNMENT* | <u>Unknown</u> | <u>Unknown</u> | <u>Unknown</u> |

* Unknown costs and revenue, expected to be less than \$100,000 annually.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

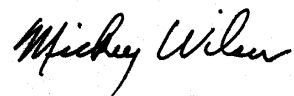
DESCRIPTION

This bill allows for a special license plate bearing the emblem of MO-AG Businesses. To obtain the plate, a person must get a use authorization statement (\$25 contribution) from the MO-AG Businesses and present the statement along with a \$15 fee in addition to the regular registration fee and other documents required by law. The fee for personalized license plates will not be required.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Division of Budget and Planning



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Acting Director

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